

AN ACT

To appropriate the sum of \$28,394,525 from the General Fund of the State for the fiscal year ending September 30, 1989, for the purpose of funding the internal operations of the Executive, Legislative and Judicial Branches of the Truk State Government, State Boards and Commissions, Special Block Grant Programs, other government agencies, and for other purposes.

Be it enacted by the Legislature of Truk State:

1 Section 1. Operating Expenses of the Executive Branch. The
2 sum of \$13,578,666, or so much thereof as may be necessary, is hereby
3 appropriated from the General Fund of the State for the Fiscal Year
4 ending September 30, 1989, for the purpose of funding the internal
5 operations of the Executive Branch of the State Government. The
6 Governor shall be the allottee of these funds, and they shall apportioned
7 as follows:

8	<u>DEPARTMENT</u>	<u>CURRENT</u>	<u>LOCAL REV.</u>	<u>REIMB.</u>	<u>TOTAL</u>
9	A. <u>Health Services:</u>				
10	1. Personnel	\$1,830,200	-0-	-0-	\$1,830,200
11	2. Travel	22,700	-0-	-0-	22,700
12	3. All Others:				
13	a) Cont. Services	18,000	-0-	-0-	18,000
14	b) POL	22,500	-0-	-0-	22,500
15	c) Others	99,346	-0-	37,000	136,346
16	Subtotal	\$1,992,746	-0-	37,000	\$2,029,746
17	B. <u>Education:</u>				
18	1. Personnel	\$4,731,100	-0-	-0-	\$4,731,100
19	2. Travel	61,600	-0-	-0-	61,600
20	3. All Others:				
21	a) Cont. Services	10,000	-0-	-0-	10,000
22	b) POL	13,000	-0-	-0-	13,000
23	c) Others	376,500	-0-	-0-	376,500
24	Subtotal	\$5,192,200	-0-	-0-	5,192,200
25	C. <u>Public Affairs:</u>				
26	1. Personnel	177,300	-0-	-0-	177,300
27	2. Travel	11,700	-0-	-0-	11,700

	<u>DEPARTMENT</u>	<u>CURRENT</u>	<u>LOCAL REV.</u>	<u>REIMB.</u>	<u>TOTAL</u>
1					
2	3. All Others:				
3	a) Cont. Services	7,000	-0-	-0-	7,000
4	b) POL	4,000	-0-	-0-	4,000
5	c) Others	104,100	-0-		104,100
6	Subtotal	\$304,100	-0-	-0-	\$304,100
7	D. <u>Resources & Development:</u>				
8	1. Personnel	\$632,300	-0-	-0-	\$632,300
9	2. Travel	31,100	-0-	-0-	31,100
10	3. All Others:				
11	a) Cont. Services	63,600	-0-	-0-	63,600
12	b) POL	21,000	-0-	-0-	21,000
13	c) Others	93,250	-0-	\$53,000	146,250
14	Subtotal	\$841,250	-0-	\$53,000	\$894,250
15	E. <u>Department of Finance:</u>				
16	1. Personnel	\$251,500	-0-	-0-	\$251,500
17	2. Travel	12,800	-0-	-0-	12,800
18	3. All Others:				
19	a) Cont. Services	60,000	-0-	-0-	60,000
20	b) POL	2,000	-0-	-0-	2,000
21	c) Others	61,000	-0-	-0-	61,000
22	Subtotal	\$387,300	-0-	-0-	\$387,300
23	F. <u>Public Safety:</u>				
24	1. Personnel	\$492,800	-0-	-0-	\$492,800
25	2. Travel	9,600	-0-	-0-	9,600
26	3. All Others:				
27	a) Cont. Services	10,000	-0-	-0-	10,000
28	b) POL	20,000	-0-	-0-	20,000
29	c) Others	45,000	-0-	-0-	45,000
30	Subtotal	\$577,400	-0-	-0-	\$577,400

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	DEPARTMENT	CURRENT	LOCAL REV.	REIMB.	TOTAL
1					
2	G. <u>Public Works:</u>				
3	1. Personnel	\$896,300	-0-	-0-	\$896,300
4	2. Travel	9,400	-0-	-0-	9,400
5	3. All Others:				
6	a) Cont. Services	117,000	-0-	-0-	117,000
7	b) POL	245,000	-0-	\$175,000	420,000
8	c) Others	335,000	-0-	-0-	335,000
9	Subtotal	\$1,602,700	-0-	\$175,000	\$1,777,700
10	H. <u>Offices:</u>				
11	1. Governor's Office:				
12	a) Personnel	\$219,100	-0-	-0-	\$219,100
13	b) Travel	35,000	-0-	-0-	35,000
14	c) All Others:				
15	i) Cont. Services	10,000	-0-	-0-	10,000
16	ii) POL	3,000	-0-	-0-	3,000
17	iii) Others	40,000	-0-	-0-	40,000
18	Subtotal	\$307,100	-0-	-0-	\$307,100
19	2. Attorney General's Office:				
20	a) Personnel	\$139,200	-0-	-0-	\$139,200
21	b) Travel	11,900	-0-	-0-	11,900
22	c) All Others:				
23	i) Cont. Services	2,500	-0-	-0-	2,500
24	ii) POL	5,000	-0-	-0-	5,000
25	iii) Others	23,000	-0-	-0-	23,000
26	Subtotal	\$181,600	-0-	-0-	\$181,600
27	3. Personnel Office:				
28	a) Personnel	\$60,400	-0-	-0-	\$60,400
29	b) Travel	6,716	-0-	-0-	6,716
30	c) All Others:				
31	i) Cont. Services	5,000	-0-	-0-	5,000
32	ii) POL	500	-0-	-0-	500
33	iii) Others	114,754	-0-	-0-	114,754
34	Subtotal	\$187,370	-0-	-0-	\$187,370
35					
36					

	<u>DEPARTMENT</u>	<u>CURRENT</u>	<u>LOCAL REV.</u>	<u>REIMB.</u>	<u>TOTAL</u>
1					
2	4. Property & Supply:				
3	a) Personnel	\$118,300	-0-	-0-	\$118,300
4	b) Travel	4,100	-0-	-0-	4,100
5	c) All Others:				
6	i) Cont. Services	2,500	-0-	-0-	2,500
7	ii) POL	5,000	-0-	-0-	5,000
8	iii) Others	15,000	-0-	-0-	15,000
9	Subtotal	\$144,900	-0-	-0-	\$144,900
10	5. Planning & Statistics:				
11	a) Personnel	\$102,000	-0-	-0-	\$102,000
12	b) Travel	5,900	-0-	-0-	5,900
13	c) All Others:				
14	i) Cont. Services	-0-	-0-	-0-	-0-
15	ii) POL	1,500	-0-	-0-	1,500
16	iii) Others	8,000	-0-	-0-	8,000
17	Subtotal	\$117,400	-0-	-0-	\$117,400
18	6. Transportation Office:				
19	a) Personnel	\$443,900	-0-	-0-	\$443,900
20	b) Travel	12,300	-0-	-0-	12,300
21	c) All Others:				
22	i) Cont. Services	416,900	-0-	-0-	416,900
23	ii) POL	255,000	-0-	-0-	255,000
24	iii) Others	129,000	-0-	\$105,000	234,000
25	Subtotal	\$1,257,100	-0-	\$105,000	\$1,362,100
26	7. Budget Office:				
27	a) Personnel	\$70,000	-0-	-0-	\$70,000
28	b) Travel	11,200	-0-	-0-	11,200
29	c) All Others:				
30	i) Cont. Services	-0-	-0-	-0-	-0-
31	ii) POL	700	-0-	-0-	700
32	iii) Others	33,600	-0-	-0-	33,600
33	Subtotal	\$115,500	-0-	-0-	\$115,500
34	Grant Total Executive	\$13,208,666	-0-	\$370,000	\$13,578,666

Section 2. Operating Expenses of the Legislative Branch. The sum of \$1,551,400 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal year ending September 30, 1989, for the purpose of funding the operations of the Legislative Branch of the State Government. The Speaker shall be the allottee of the Funds. The funds shall be apportioned to the following schedule:

<u>Legislative Branch:</u>	<u>CURRENT</u>	<u>LOCAL REV.</u>	<u>REIMB.</u>	<u>TOTAL</u>
a) Personnel	\$771,100	-0-	-0-	\$771,100
b) Travel	178,600	-0-	-0-	178,600
c) All Others:				
i) Cont. Services	480,000	-0-	-0-	480,000
ii) POL	4,000	-0-	-0-	4,000
iii) Others	117,700	-0-	-0-	117,700
Subtotal	\$1,551,400	-0-	-0-	\$1,551,400

Section 3. Operating Expenses of the Judicial Branch. The sum of \$398,200, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal year ending September 30, 1989, for the purpose of funding the operations of the Judicial Branch of the State Government. The Chief Justice of the State Court shall be the allottee of the funds. The funds shall be apportioned according to the following schedule:

<u>Judicial Branch:</u>	<u>CURRENT</u>	<u>LOCAL REV.</u>	<u>REIMB.</u>	<u>TOTAL</u>
a) Personnel	\$254,846	\$50,354	-0-	\$305,200
b) Travel	25,000	-0-	-0-	25,000
c) All Others:				
i) Cont. Services	15,000	-0-	-0-	15,000
ii) POL	3,000	-0-	-0-	3,000
iii) Others	45,000	-0-	5,000	50,000
Subtotal	\$342,846	\$50,354	\$5,000	\$398,200

1 Section 4. Operating Expenses of Commissions, Boards and
 2 Authorities. The sum of \$482,464, or so much thereof as may be necessary,
 3 is appropriated from the General Fund of the State for the fiscal year
 4 ending September 30, 1989, for the purpose of funding the operating
 5 expenses of the Boards, Commissions and Authorities. Each Board,
 6 Commission and Authority shall be the allottee of its operating funds
 7 which shall be apportioned as follows:

8	1. <u>Land Commission:</u>	<u>CURRENT</u>	<u>LOCAL REV.</u>	<u>REIMB.</u>	<u>TOTAL</u>
9	a) Personnel	\$183,400	-0-	-0-	\$183,400
10	b) Travel	5,000	-0-	-0-	5,000
11	c) All Others:				
12	i) Cont. Services	5,000	-0-	-0-	5,000
13	ii) POL	3,000	-0-	-0-	3,000
14	iii) Others	12,000	-0-	-0-	12,000
15	Subtotal	\$208,400	-0-	-0-	\$208,400
16	2. <u>Election Commission:</u>				
17	a) Personnel	-0-	\$29,100	-0-	\$29,100
18	b) Travel	-0-	1,700		1,700
19	c) All Others:				
20	i) Cont. Services	-0-	5,000	-0-	5,000
21	ii) POL	-0-	500	-0-	500
22	iii) Others	-0-	6,375	-0-	6,375
23	Subtotal	-0-	\$42,675	-0-	\$42,675
24	3. <u>Recreation Board:</u>				
25	a) Personnel	-0-	\$14,200	-0-	\$14,200
26	b) Travel	-0-	13,600		13,600
27	c) All Others:				
28	i) Cont. Services	-0-	4,000	-0-	4,000
29	ii) POL	-0-	2,000	-0-	2,000
30	iii) Others	-0-	42,889	-0-	42,889
31	Subtotal	-0-	\$76,689	-0-	\$76,689

1	4. <u>Truk Housing Authority:</u>	<u>CURRENT</u>	<u>LOCAL REV.</u>	<u>REIMB.</u>	<u>TOTAL</u>
2	a) Personnel	-0-	\$48,300	-0-	\$48,300
3	b) Travel	-0-	5,000	-0-	5,000
4	c) All Others:				
5	i) Cont. Services	-0-	5,000	-0-	5,000
6	ii) POL	-0-	1,000	-0-	1,000
7	iii) Others	-0-	6,000	-0-	6,000
8	Subtotal	-0-	\$65,300		\$65,300
9	5. <u>Truk Maritime Authority:</u>				
10	a) Personnel	-0-	\$68,900	-0-	\$68,900
11	b) Travel	-0-	2,000	-0-	2,000
12	c) All Others:				
13	i) Cont. Services	-0-	2,500	-0-	2,500
14	ii) POL	-0-	5,000	-0-	5,000
15	iii) Others	-0-	11,000	-0-	11,000
16	Subtotal	-0-	\$89,400	-0-	\$89,400
17	Grand Total	\$208,400	\$274,064	-0-	\$482,464

18 Section 5. Operating Expenses of the Development Authorities.

19 The sum of \$330,000, or so much thereof as may be necessary, is hereby
 20 appropriated from the General Fund of the State for the fiscal year ending
 21 September 30, 1989, for the purpose of funding the operations of the
 22 Development Authorities. Each Authority shall be the allottee of its funds.
 23 The funds appropriated by this Section shall be apportioned according to the
 24 following schedule:

25	<u>Development Authorities:</u>	<u>CURRENT</u>	<u>LOCAL REV.</u>	<u>REIMB.</u>	<u>TOTAL</u>
26	1) Southern Namoneas Dev. Auth.	\$15,000	\$15,000	-0-	\$30,000
27	2) Northern Namoneas Dev. Auth.	15,000	15,000	-0-	30,000
28	3) Lower Mortlock Dev. Authority	15,000	15,000	-0-	30,000
29	4) Halls Dev. Authority	15,000	15,000	-0-	30,000
30	5) Pattiw Dev. Authority	15,000	15,000	-0-	30,000
31	6) Faichuk Transportation Dev.				
32	Authority	15,000	15,000	-0-	30,000
33	7) Inner Faichuk Dev. Authority	15,000	15,000	-0-	30,000
34	8) Outer Faichuk Dev. Authority	15,000	15,000	-0-	30,000

	<u>Development Authorities:</u>	<u>CURRENT</u>	<u>LOCAL REV.</u>	<u>REIMB.</u>	<u>TOTAL</u>
1					
2	9) Weito Dev. Authority	\$15,000	\$15,000	-0-	\$30,000
3	10) Lukeisel Dev. Authority	15,000	15,000	-0-	30,000
4	11) Mid Mortlocks Dev. Authority	15,000	15,000	-0-	30,000
5	Subtotal	\$165,000	\$165,000	-0-	\$330,000

6 Section 6. Operating Expenses of Other Programs. The sum of
7 \$2,910,568, or so much thereof as may be necessary, is hereby appropriated
8 from the General Fund of the State for the fiscal year ending September 30,
9 1989, for the purpose of funding the operations of other State Programs.
10 These funds shall be apportioned as follows:

		<u>CURRENT</u>	<u>LOCAL REV.</u>	<u>REIMB.</u>	<u>TOTAL</u>
11					
12	a) Deficit Reduction				
13	Program	\$508,250	\$1,403,718	\$35,000	\$1,946,968
14	b) Municipal Operation	200,000	200,000	-0-	400,000
15	c) Construction Skill	-0-	12,000	-0-	12,000
16	d) Aid to Non Public Schools	-0-	15,000	-0-	15,000
17	e) Home Economic Program	-0-	10,000	-0-	10,000
18	f) Youth Program	-0-	15,000	-0-	15,000
19	g) Legal Services Subsidy	-0-	30,000	-0-	30,000
20	h) 4-H Club	-0-	10,000	-0-	10,000
21	i) Fire Disaster	-0-	5,000	-0-	5,000
22	j) Voc. Rehab. Matching	-0-	50,000	-0-	50,000
23	k) Farmers Home Adminis.	-0-	12,000	-0-	12,000
24	l) Visitor's Bureau	-0-	30,000	-0-	30,000
25	m) TOCA Administration:				
26	1) Personnel	-0-	\$41,800	-0-	\$41,800
27	2) Travel	-0-	-0-	-0-	-0-
28	3) All Others:				
29	i) Cont. Services	-0-	1,500	-0-	1,500
30	ii) POL	-0-	1,000	-0-	1,000
31	iii) Others	-0-	6,000	-0-	6,000
32	Subtotal	-0-	\$50,300	-0-	\$50,300
33	n) TCPP	-0-	\$77,200	-0-	\$77,200
34	o) Small Industries	-0-	47,100	-0-	47,100
35	p) Scholarship Board	\$200,000	-0-	-0-	\$200,000
36	Grand Total	\$908,250	\$1,967,318	\$35,000	\$2,910,568

1 Section 7. Operating Expenses of Special Block Grant Programs
2 and Health and Medical Program. The sum of \$3,178,887, or so much thereof
3 as may be necessary, is hereby appropriated from the General Fund of the
4 State for the fiscal year ending September 30, 1989, for the purpose of
5 funding the operations and related expenses of the Special Block Grant
6 Programs and the Health and Medical Program. The Governor shall be the
7 allottee of these funds which shall be apportioned according to the
8 following schedule:

	<u>Sec. 221 (b) SBG</u>	<u>Sec. 216 (a)(2) H&M</u>	<u>Total</u>	
9				
10	A) <u>SBG Office:</u>			
11	1) Personnel	\$28,800	-0-	\$28,800
12	2) Travel	2,300	-0-	2,300
13	3) All Others:			
14	i) Cont. Services	20,000	-0-	20,000
15	ii) POL	-0-	-0-	-0-
16	iii) Others	6,200	-0-	6,200
17	Subtotal	\$57,300	-0-	\$57,300
18	B) <u>Medical Referral:</u>			
19	1) Personnel	-0-	-0-	-0-
20	2) Travel	-0-	-0-	-0-
21	3) All Others:			
22	i) Cont. Services	\$510,000	-0-	\$510,000
23	ii) POL	-0-	-0-	-0-
24	iii) Others	-0-	-0-	-0-
25	Subtotal	\$510,000	-0-	\$510,000
26	C) <u>Medical Supplies:</u>			
27	1) Personnel	-0-	-0-	-0-
28	2) Travel	-0-	-0-	-0-
29	3) All Others:			
30	i) Cont. Services	-0-	-0-	-0-
31	ii) POL	-0-	-0-	-0-
32	iii) Others	\$500,000	-0-	\$500,000
33	Subtotal	\$500,000	-0-	\$500,000

	D. <u>Rural Sanitation:</u>	Sec. 221 (b) SBG	Sec. 216 (a)(2) H&M	Total
1				
2	1) Personnel	\$78,700	-0-	\$78,700
3	2) Travel	2,500	-0-	2,500
4	3) All Others:			
5	i) Cont. Services	2,500	-0-	2,500
6	ii) POL	5,000	-0-	5,000
7	iii) Others	22,800	-0-	22,800
8	Subtotal	\$111,500	-0-	\$111,500
9	E. <u>Health Education:</u>			
10	1) Personnel	\$60,600	-0-	\$60,600
11	2) Travel	11,600	-0-	11,600
12	3) All Others:			
13	i) Contr. Services	3,000	-0-	3,000
14	ii) POL	5,000	-0-	5,000
15	iii) Others	15,000	-0-	15,000
16	Subtotal	\$95,200	-0-	\$95,200
17	F) <u>Health Planning:</u>			
18	1) Personnel	\$8,300	-0-	\$8,300
19	2) Travel	2,500	-0-	2,500
20	3) All Others:			
21	i) Cont. Services	-0-	-0-	-0-
22	ii) POL	-0-	-0-	-0-
23	iii) Others	3,000	-0-	3,000
24	Subtotal	\$13,800	-0-	\$13,800
25	G) <u>Operation of Health Centers:</u>			
26	1) Personnel	\$105,000	-0-	\$105,000
27	2) Travel	5,000	-0-	5,000
28	3) All Others:			
29	i) Cont. Services	-0-	-0-	-0-
30	ii) POL	-0-	-0-	-0-
31	iii) Others	7,200	-0-	7,200
32	Subtotal	\$117,200	-0-	\$117,200

	H. Environ. Protection Agency:	Sec. 221(b) SBG	Sec. 216(a)(2) H&M	Total
1				
2	1) Personnel	\$38,600	-0-	\$38,600
3	2) Travel	3,500	-0-	3,500
4	3) All Others:			
5	i) Contractual Services	1,500	-0-	1,500
6	ii) POL	700	-0-	700
7	iii) Others	8,600	-0-	8,600
8	Subtotal	\$52,900	-0-	\$52,900
9	I) <u>Communicable Disease:</u>			
10	1) Personnel	\$6,300	-0-	\$6,300
11	2) Travel	1,000	-0-	1,000
12	3) All Others:			
13	i) Cont. Services	-0-	-0-	-0-
14	ii) POL	-0-	-0-	-0-
15	iii) Others	2,498	-0-	2,498
16	Subtotal	\$9,798	-0-	\$9,798
17	J) <u>Physical Therapy:</u>			
18	1) Personnel	\$11,700	-0-	\$11,700
19	2) Travel	2,500	-0-	2,500
20	3) All Others:			
21	i) Cont. Services	-0-	-0-	-0-
22	ii) POL	-0-	-0-	-0-
23	iii) Others	19,600	-0-	19,600
24	Subtotal	\$33,800	-0-	\$33,800
25	K) <u>Intensive Care Unit:</u>			
26	1) Personnel	-0-	-0-	-0-
27	2) Travel	-0-	-0-	-0-
28	3) All Others:			
29	i) Cont. Services	-0-	-0-	-0-
30	ii) POL	-0-	-0-	-0-
31	iii) Others	\$19,789	-0-	\$19,789
32	Subtotal	\$19,789	-0-	\$19,789

		<u>Sec. 221 (b) SBG</u>	<u>Sec. 216(a)(2) H&M</u>	<u>Total</u>
1	L) <u>Geriatric Health:</u>			
2	1) Personnel	\$44,846	-0-	\$44,846
3	2) Travel	3,500	-0-	3,500
4	3) All Others:			
5	i) Cont. Services	1,000	-0-	1,000
6	ii) POL	2,500	-0-	2,500
7	iii) Others	5,000	-0-	5,000
8	Subtotal	\$56,846	-0-	\$56,846
9	M) <u>Immunization:</u>			
10	1) Personnel	\$4,200	-0-	\$4,200
11	2) Travel	1,000	-0-	1,000
12	3) All Others:			
13	i) Cont. Services	-0-	-0-	-0-
14	ii) POL	-0-	-0-	-0-
15	iii) Others	1,000	-0-	1,000
16	Subtotal	\$6,200	-0-	\$6,200
17	N) <u>Alcohol, Drug Abuse:</u>			
18	1) Personnel	\$23,200	-0-	\$23,200
19	2) Travel	3,000	-0-	3,000
20	3) All Others:			
21	i) Cont. Services	-0-	-0-	-0-
22	ii) POL	-0-	-0-	-0-
23	iii) Others	11,300	-0-	11,300
24	Subtotal	\$37,500	-0-	\$37,500
25	O) <u>Health & Medical Program:</u>			
26	1) Personnel	-0-	\$52,800	\$52,800
27	2) Travel	-0-	5,000	5,000
28	3) All Others:			
29	i) Cont. Services	-0-	\$190,000	\$190,000
30	ii) POL	-0-	-0-	-0-
31	iii) Others	-0-	\$213,287	\$213,287
32	Subtotal	-0-	\$461,087	\$461,087

	P) <u>Education, SBG Program:</u>	<u>Sec. 221(b) SBG</u>	<u>Sec. 216(a)(2)</u>	<u>H&M</u>	<u>Total</u>
1					
2	1) Personnel	\$901,200	-0-		\$901,200
3	2) Travel	-0-	-0-		-0-
4	3) All Others:				
5	i) Cont. Services	-0-	-0-		-0-
6	ii) POL	-0-	-0-		-0-
7	iii) Others	-0-	-0-		-0-
8	Subtotal	\$901,200	-0-		\$901,200
9	Q) <u>TOCA Community Services:</u>				
10	1) Personnel	\$41,537	-0-		\$41,537
11	2) Travel	2,500	-0-		2,500
12	3) All Others:				
13	i) Cont. Services	-0-	-0-		-0-
14	ii) POL	2,000	-0-		2,000
15	iii) Others	8,300	-0-		8,300
16	Subtotal	\$54,337	-0-		\$54,337
17	R) <u>TOCA Head Start:</u>				
18	1) Personnel	\$95,700	-0-		\$95,700
19	2) Travel	730	-0-		730
20	3) All Others:				
21	i) Cont. Services	5,000	-0-		5,000
22	ii) POL	5,000	-0-		5,000
23	iii) Others	34,000	-0-		34,000
24	Subtotal	\$140,430	-0-		\$140,430
25	Total	\$2,717,800	461,087		\$3,178,887

26 Section 8. Operating Expenses of Other Compact Funds. The sum of

27 \$1,255,749, or so much thereof as may be necessary, is hereby appropriated

28 from the General Fund of the State for fiscal year ending September 30, 1989,

29 for the purpose of funding the programs. The Governor shall be the allottee

30 of such funds, and they shall be apportioned as follows:

	<u>Section 212(b)</u>	<u>Section 214</u>	<u>Total</u>
1			
2	A) Purchase of Supp.		
3	and Equipments	\$63,750	-0- \$63,750
4	B) Purchase of Fuel	-0-	\$1,191,999 \$1,191,999
5	Subtotal	\$63,750	\$1,191,999 \$1,255,749
6	Section 9. <u>Operating Expenses of U.S. Federal Programs.</u> The sum of		
7	\$4,708,591, or so much thereof as may be necessary, is hereby appropriated		
8	from the General Fund of the State for fiscal year ending September 30,		
9	1989, for the purposes of funding the Federal Program. The Governor		
10	shall be the allottee of such funds and they shall be apportioned as		
11	follows:		
12	A) <u>Health Services:</u>		
13	1) SPRANS		\$109,860
14	2) Maternal and Child Health (MCH)		71,950
15	3) Family Planning		37,101
16	4) Preventive Health		13,350
17	5) Immunization		47,770
18	6) EPA		52,900
19	7) Continuing Education for Nurses		1,000
20	B) <u>Education:</u>		
21	1) Chapter I & II Programs		\$2,279,117
22	2) Bilingual Program		249,795
23	3) Teacher Training (TTAP)		133,557
24	4) Food Services		1,000,000
25	5) Voc. Rehab. Programs		250,000
26	6) Population Education		15,021
27	C) <u>Aging Programs:</u>		
28	1) Aging Supportive Services		\$281,775
29	2) Title V SCSEP		95,158
30	D) <u>Resources and Development:</u>		
31	1) Historic Preservation		\$57,487
32	2) Forestry		12,750
33	Total		\$4,708,591

34 This appropriation is contingent upon the actual receipt of the specific
 35 United States funds for the specific programs. Discontinuance of program

1 funding by the U.S. Government of any of the specific programs at any
 2 time during the Truk State Fiscal Year, shall automatically terminate
 3 this authorization for appropriation and expenditure.

4 Section 10. Employment Ceilings. Subsection (1) of this Section
 5 sets forth the maximum number of positions that may be hired by the
 6 Branches, agencies, boards and commissions of the Truk State Government.

7 Subsection (1) Maximum Positions:

A. Executive Branch	Positions Funded from the General Fund During FY 1989
1) Health Services	304
2) Education	638
3) Public Affairs	24
4) Resources and Development	115
5) Finance	31
6) Public Works	164
7) Public Safety	72
8) Office of the Governor	19
9) Attorney General's Office	10
10) Personnel Office	6
11) Property and Supply Office	21
12) Planning and Statistics Office	8
13) Transportation Office	85
14) Budget Office	7
15) Other Programs	
a) Truk Maritime Authority	13
b) Truk Housing Authority	6
c) TOCA Administration	4
16) Board and Commission	
a) Recreation Board	4
b) Land Commission	26
c) Election Commission	4
17) Special Programs	
a) SBG Office	3
b) Operation of Health Centers	2

1	c) EPA Board	5
2	d) Communicable Disease Control	1
3	e) Immunization	1
4	f) Rural Sanitation	19
5	g) Alcohol, Drug Abuse and Mental Health	5
6	h) Health and Medical Program	12
7	i) TOCA Headstart Program	49
8	j) TOCA Community Services	7
9	k) Health Education	12
10	l) Health Planning	1
11	m) Geriatric Health	9
12	n) Physical Therapy	2
13	o) Education Special Grant Programs	139
14	B) Legislative Branch	65
15	C) Judiciary Branch	57

Subsection (2). The number of positions authorized applies individually to each of the departments and offices of the Executive, Legislative and Judicial Branches, Special Programs, Boards and Commissions as provided for in Subsection (1) of this Section. This authorization of positions shall cover all permanent employees and all contract personnel whose employment shall extend for period of one year or more.

Section 11. Allotment and Management of Funds and Lapsing Date.

All funds appropriated by this Act shall be allotted, managed, administered and accounted for in accordance with applicable laws, including the State Financial Management Act. Each allottee shall be responsible for ensuring that this funds are used only for the purposes specified in this Act, and that no obligations are incurred in excess of the sums appropriated. The authority of the allottees to obligate the funds appropriated by this Act shall lapse as of September 30, 1989.

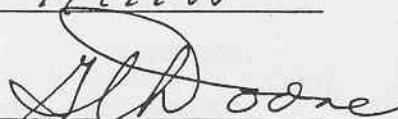
1 Section 12. Effective Date: This Act shall take effect upon
2 approval by the Governor, or upon its becoming law without such approval.

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Signed by: 
Fritz A. Hartmann, Speaker
Truk State Legislature

Attested to: 
Darasi Albert, Chief Clerk
Truk State Legislature

Date: 7/19/88

Approved by: 
Gideon K. Doone
Governor, Truk State

Date: 8/19/88